

Overall DBE Three-Year Goal Methodology

Name of Recipient: City of Ronan and Lake County

Goal Period: FY 2024-26 (10/1/2023 through 9/30/2026)

DOT-assisted contract amounts:

Year 1	\$0
Year 2	\$540,000
Year 3	\$0
Totals	\$540,000

Overall Three-Year Goal: 5.1%, to be accomplished through 0.0% Race Conscious and 5.1% Race Neutral

Total dollar amount to be expended on DBEs: \$27,541

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #2

1. Apron Expansion - \$540,000

Market Area

State of Montana

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use Disparity Study -- completed by BBC Research & Consulting for study period October 1, 2015, through September 30, 2020.

Weighted Availability of DBE firms:

Fiscal Year #1

For 10/1/2023 - 9/30/2024, award of the following is anticipated:

No projects for Year 1

Fiscal Year #2

For 10/1/2024 - 9/30/2025, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Apron Expansion	Runway and taxiway construction	Highway, Street and Bridge Construction	237310	\$160,000		4.6%	\$7,360
Apron Expansion	Asphalt Paving	Asphalt paving (i.e., highway, road, street, public sidewalk)	237370	\$75,000		9.0%	\$6,750
Apron Expansion	Excavation, site prep, grading, and drainage	Excavating, earthmoving, or land clearing contractors	238910	\$50,000		9.0%	\$4,500
Apron Expansion	Traffic control, barricades, and signs	Flagging (i.e., traffic control) services	561990	\$5,000		0.0%	\$0
Apron Expansion	Concrete, asphalt, sand, and gravel products	Concrete products	327390	\$54,000		5.4%	\$2,916
Apron Expansion	Landscape Services	Landscaping including seeding and mulching	561730	\$10,000		12.2%	\$1,220
Apron Expansion	Trucking, hauling and storage	Specialized Freight (except Used Goods) Trucking, Local	484220	\$10,000		17.4%	\$1,740
Apron Expansion	Engineering	Engineering Services	541330	\$150,000		0.0%	\$0
Apron Expansion	Environmental services and transportation consulting	Environmental testing/engineering services	541330	\$5,000		12.2%	\$610
Apron Expansion	Testing and inspection	Testing	541380	\$15,000		16.3%	\$2,445
Apron Expansion	Surveying and mapmaking	Survey	541370	\$6,000		0.0%	\$0
Apron Expansion				\$540,000		5.1%	\$27,541
Year 2 Total				\$540,000		5.1%	\$27,541

Fiscal Year #3

For 10/1/2025 - 9/30/2026, award of the following is anticipated:

No projects for Year 3

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$27,541**
- Total for All Trades: **\$540,000**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **5.1%**

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, City of Ronan and Lake County is adopting the Step 1 base figure of **5.1%** as the overall goal for this three-year goal period (FY 2024-26).

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

City of Ronan and Lake County will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing technical assistance and other services;
3. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
4. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;

City of Ronan and Lake County estimates that in meeting the established overall goal of 5.1%, it will obtain 5.1% from RN participation and 0.0% through race conscious measures.

This breakout is based on: City of Ronan and Lake County will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, City of Ronan and Lake County provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the City of Ronan and Lake County's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was a face-to-face public meeting, which was held at the Great Northern Hotel on June 28, 2023, from 11:00 a.m. to 2:00 p.m.

No comments were received during the course of the consultation.

A notice of the proposed goal was published on the City of Ronan and Lake County official website before the methodology was submitted to Federal Aviation Administration.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on City of Ronan and Lake County official website.

Notwithstanding paragraph (f)(4) of §26.45, City of Ronan and Lake County proposed goals will not be implemented until this requirement has been met.

PUBLIC NOTICE

City of Ronan and Lake County hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 5.1% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026 (10/1/2023 - 9/30/2026). A public meeting was held on June 28, 2023 at the Great Northern Hotel, Helena, MT for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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